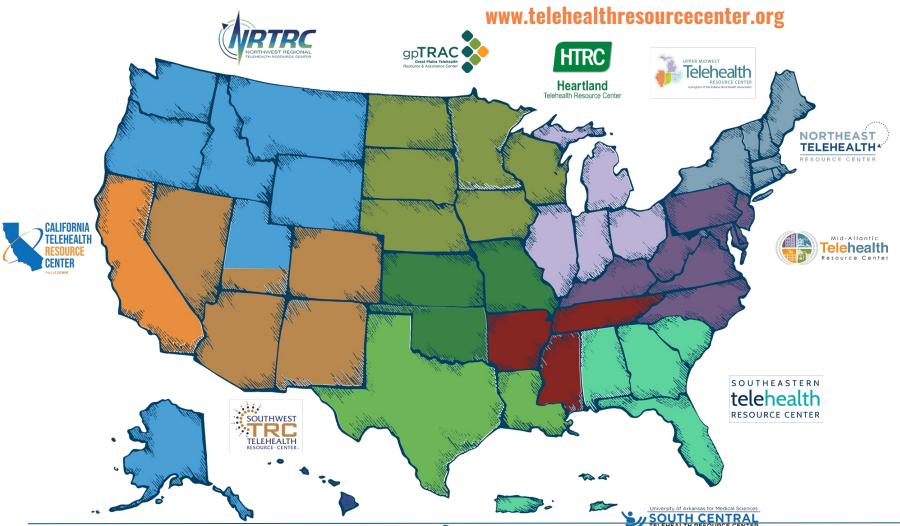


Lifeline Pediatric Teledental Program for Nicklaus Children's Health System

October 20, 2022



HRSA Funded Telehealth Resource Centers



NRTRC	gpTRAC	NETRC
CTRC	HTRC	UMTRC
SWTRC	SCTRC	MATRC
PBTRC	TexLa	SETRC
12 REGIONAL RESOURCE CENTERS		







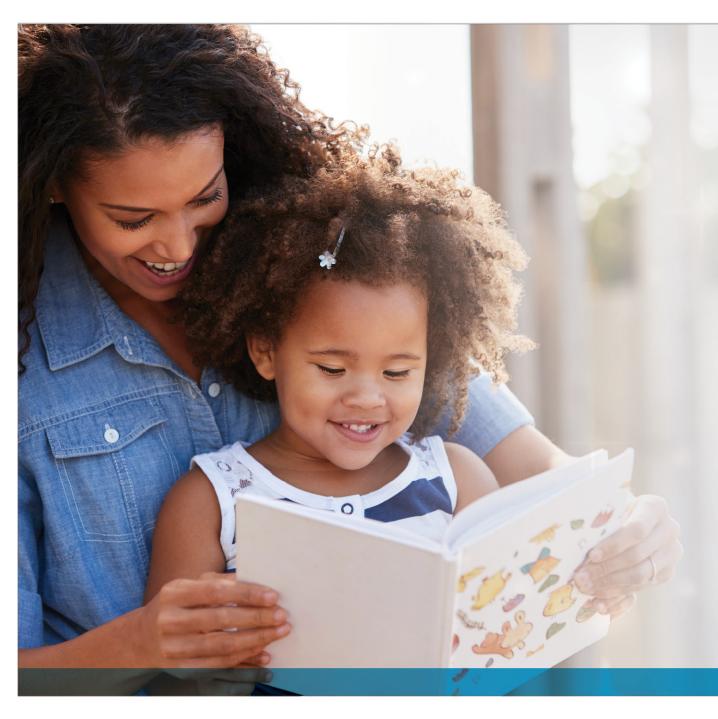


Webinar Tips and Notes

- Your phone &/or computer microphone has been muted.
- If we do not reach your question, please contact your regional TRC.
 There may be delays in response time:
 https://telehealthresourcecenter.org/contact-us/
- Please fill out the post-webinar survey.
- Closed Captioning is available.
- Please submit your questions using the Q&A function.
- The webinar is being recorded.
- Recordings will be posted to our YouTube Channel:

https://www.youtube.com/c/nctrc



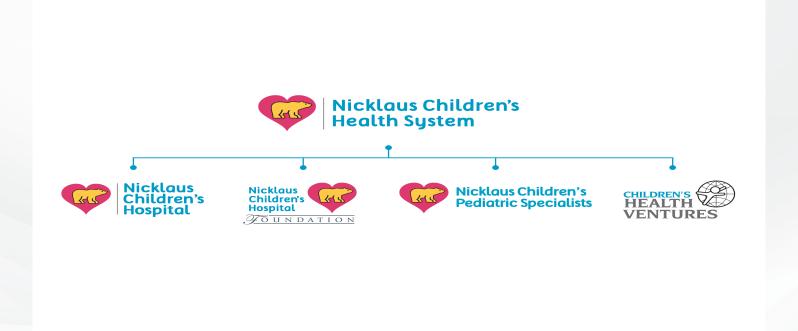


Nicklaus Children's Pediatric Virtual Care



Evelyn Terrell, OTD, MHSA, OTR/L
Director of Telehealth and Special Projects
10/20/22

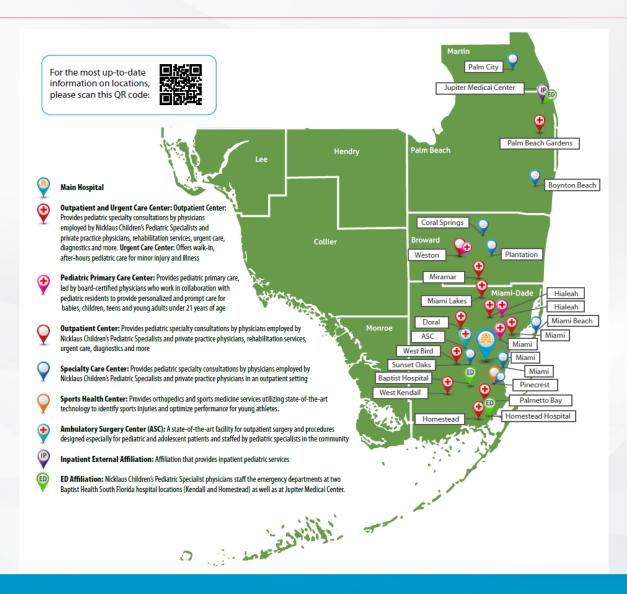
What is Nicklaus Children's Health System?





^{*}Nicklaus Children's Health System encompasses Nicklaus Children's Hospital and its outpatient centers, Nicklaus Children's Hospital Foundation and Nicklaus Children's Pediatric Specialists, the health system's physician group practice. The health system also has a for-profit arm, Children's Health Ventures which includes an ambulatory surgery center.

Locations of Service





Vision, Mission, Values









VISION: To create a healthy future for every child.

MISSION: To inspire hope and promote lifelong health by providing the best care to every child.

VALUES: Collaboration | Responsibility | Empowerment | Advocacy | Transformation | Empathy

OPERATING STATEMENT: We are a passionate team using the most advanced methods

to care for children and support their families.



2021 Statistical Data

309 Licensed Beds 13,734

Total Admissions (including inpatient and observation)

13,832

Total Surgical Cases

92,947

Emergency
Department Visits

470,789

Dutpatient Visits

678,023

Physician Visits

4,076

Employees



Nicklaus Children's Hospital

- Medical staff of more than 800 physicians and over 500 pediatric sub-specialists
- Over 250 mid-levels (including nurse practitioners and physician associates)
- More than 250 providers employed by Nicklaus Children's Pediatric Specialists
- 46 pediatric subspecialties
- 86 percent of physicians are board-certified
- Renowned for excellence in all aspects of pediatric medical care from birth through adolescence
- Employed and private practice physicians across a multitude of specialties work together to provide comprehensive, multidisciplinary care





Hospital Highlights



- Only licensed specialty hospital in South Florida exclusively for children.
- National and International referral center for the tiniest and most critically ill infants.
- Features 309 pediatric and neonatal beds, more than any other provider of pediatrics in Florida.
- The LifeFlight Critical Care Transport Program transports more than
 5,000 patients annually from other hospitals in the region and beyond.
- The Emergency Department is one of the most visited in the nation and home to South Florida's only freestanding pediatric trauma center.
- The hospital is the site of numerous medical firsts, innovative procedures and leading-edge research.



The Advanced Pediatric Care Pavilion









- The Advanced Pediatric Care Pavilion (APCP) is a six-story bed tower that houses the hospital's critical care units, a hematology-oncology unit and a neurology-neurosurgery unit. It opened in Oct. 2016.
- o Of the hospital's 309 beds, 189 are located in the APCP. The pavilion provides spacious family-centric rooms with parental accommodations for sleeping and showering among other amenities.
- The tower features the latest in state-of-the art technology including an intraoperative MRI, Steris booms to support minor procedures at the bedside, eSignage outside all patient rooms and a pneumatic tube delivery system to transport lab specimens and prescription medications between hospital floors, the lab or pharmacy.

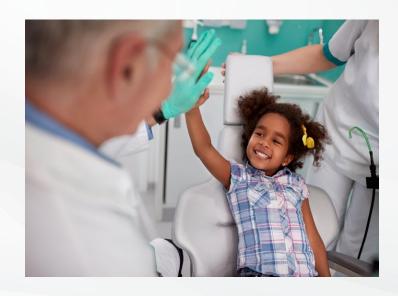


Institutes Highlights



- Neurology & neurosurgery services, part of the Brain Institute, are ranked 25th in the nation within U.S. News & World Report's 2022-2023 "Best Children's Hospitals" rankings.
- The Orthopedic, Sports Medicine and Spine Institute performs over 1,400 surgical procedures each year and evaluated an additional 34,000 outpatient visits annually. The institute is world-renowned for spinal surgery.
- The Heart Institute is a world leader in pediatric cardiology and cardiovascular surgery and is the site of many first-in-the-world procedures pioneered by its renowned team.
- The Cancer and Blood Disorders Institute is the region's leader for the diagnosis and treatment of cancer and blood disorders in children.

Teaching Program



Nicklaus Children's Hospital has established itself as a world leader in medical education and is home to the **largest pediatric teaching program** in the southeastern United States.

84 Pediatric Residents and 2 Chief Residents
43 Subspecialty Fellows
10 Pediatric Dental Residents

Partners:

Florida International University Nova Southeastern University St. George's University



U.S. News & World Report: Tied for #1 Children's Hospital in Florida



Five Nicklaus Children's subspecialty programs are among the best in the nation, according to *U.S.News & World Report's* 2022-23 "Best Children's Hospitals" rankings.

The hospital is in a tie as the overall number one-ranked children's hospital in Florida and is the only top-ranked children's hospital in South Florida.



Telehealth Program





Telehealth Metrics, Results and Outcomes





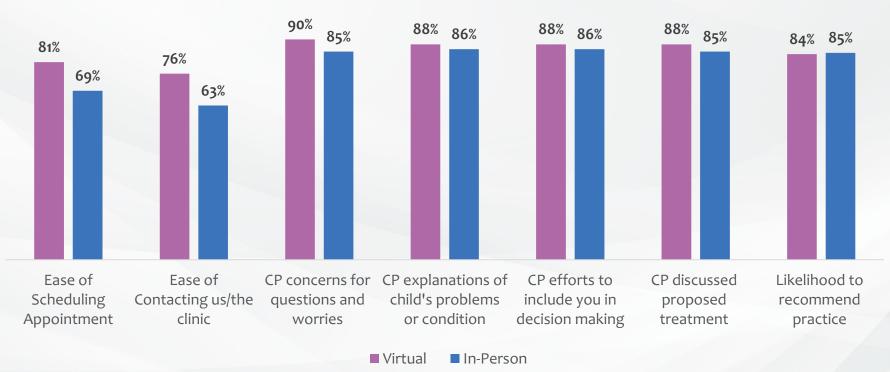






Patient Satisfaction and Cost Savings





Distance Traveled Tool Total miles saved: 1,257,535 miles **Total Savings:** \$397,472 Total time saved:

Note: Round-trip cost-savings calculated 2021 YTD

47,755 hours



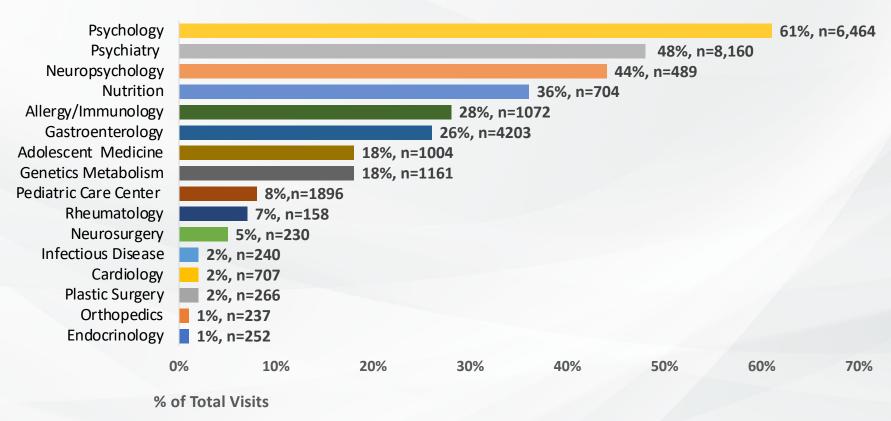
Source: Press Ganey

Note: Satisfaction Results depicted for NOPS Medical Practices

Time Period: 2021 YTD

Telehealth Volume by Specialty

% Telehealth by Specialty (FY 2021)



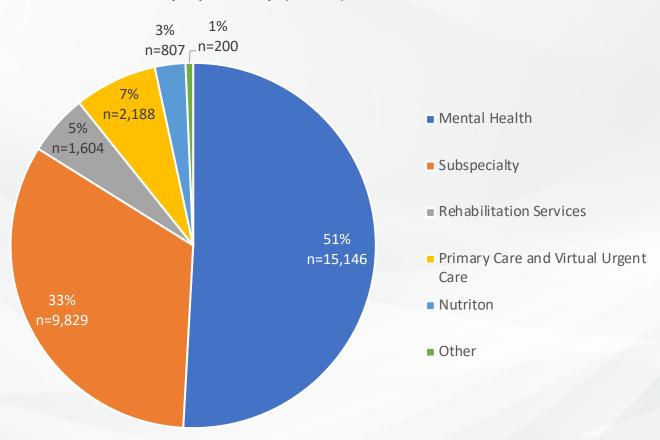
Source: GL People Soft

Note: Pediatric Care Center includes all locations. Telehealth visits comprised 4% of overall physician visits (includes all NCPS visits rolling up to cost centers by specialty).



Telehealth Volume by Specialty

Volumes by Specialty (2021)





Implementation Plan – Telehealth Platform Roadmap

<u>Goal:</u> Enhance the organization's proprietary HIPAA compliant telehealth platform, integrate and streamline workflows with the electronic health record, and implement additional features to address social determinants of health. Full deployment to 20+ physician group practices and hospital departments is anticipated by March 2023.



10.14.2022 020

Implementation Plan and Key Milestones

Sept – Nov 2022

Dec 2022

Jan – Feb 2023

Feb – March 2023

Initiation & Planning

- Project phase scope
- Internal stakeholder engagement (Section Chiefs, others.)
- Telehealth network external stakeholder meetings
- Telehealth dashboard data collection plan, outcome measures, baseline and target data measurement
- Budget/staffing plan
- Patient Portal messaging
- Telehealth Visit Etiquette Checklist

Affiliations & Telehealth Network

- Education and training module, video, eLearning, flyers and other educational or marketing materials for patients and clinicians
- Personalized appointment reminders and website resources
- Virtual rooming pilot
- One (1) affiliation, vendor or payer contract executed
- Lifeline program launched for pilot group (Primary Care – food insecurity; Dental.

Telehealth Platform & Social Services

- Full telehealth platform deployment to 20+ specialty areas
- Initiated collaboration with community-based organization and additional health, human and social services and resources (transportation, healthy food, nutrition assistance) for pilot group

Operations & Evaluation

- Patient Portal selfscheduling plan
- Program evaluation and dashboard data analysis (Press- Ganey surveys, provider/Telehealth Task Force survey, social vulnerability index tools, distance traveled tool, etc.)
- Process improvement
- Iterate design

Metrics:

- 1) Volume of patients in expanded telehealth platform = 9,000 unique patients in phase 2.
- 2) On-board 20+ practices and hospital departments to the new telehealth platform.
- 3) Access to care virtual visits scheduled within 7 days or less, 50% of the time.
- Reduction in distance traveled (miles), hours, and associated \$ cost savings for patients.
- 5) % change for Medicaid patients receiving virtual care services, as compared to patients with commercial insurance and inperson care.



10.14.2022 021



Our Next Webinar

The NCTRC Webinar Series

Occurs 3rd Thursday of every month.

Telehealth Topic: Telehealth Development and Expansion at Specialty Pediatric

Health System

Hosting TRC: Southwest Telehealth Resource Center

Date: November 10, 2022

Times: 11 AM – 12 PM (PT)

*Please check the NCTRC website for more information on the upcoming webinar.



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Your opinion of this webinar is valuable to us.

Please participate in this brief perception survey (will also open after webinar):

https://www.surveymonkey.com/r/XK7R72F

